

Pursuant to IC 20-40-18-6, the **Lake Station Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

19-Oct-22

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Technology Upgrades throughout the District	1.1.23	12.31.23	\$250,651
2	Maintenance of Buildings throughout the District	1.1.23	12.31.23	\$756,299
3	Technology Upgrades throughout the District	1.1.24	12.31.24	\$265,000
4	Maintenance of Buildings throughout the District	1.1.24	12.31.24	\$826,558.00
5	Technology Upgrades throughout the District	1.1.25	12.31.25	\$315,214.00
6	Maintenance of Buildings throughout the District	1.1.25	12.31.25	\$912,564.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.